

## KHADI & V.I. COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

### CATTLE / POULTRY FEED SCHEME

Because of the liberal policies, there has been a substantial growth of Cattle/Poultry Farms all over the Country. Looking to the growing market demand, this is a viable project be set up in rural areas. A well balanced feed depends largely on the availability of carbohydrates, proteins, vitamins and minerals. Demand of the product is round the year which generate substantial income too.

**1 Name of the Product : Cattle / Poultry Feed Scheme**

**2 Project Cost :**

a Capital Expenditure

Land : Own  
Building Shed 1500 Sq.ft : Rs. 300000.00  
Equipment : Rs. 400000.00

(1. Feed Grinder-15H.P.  
(2).Conveyer 2H.P. 3) Batch Prin  
Ribbon blender 1 tone capacity  
4). Feed Mixer 7.5 H.P.5) Sealing  
Machine)

Total Capital Expenditure Rs. 700000.00

b Working Capital Rs. 300000.00

**TOTAL PROJECT COST : Rs. 1000000.00**

**3 Estimated Annual Production of Petha : (Value in '000)**

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Onion Paste	225 Quintal	5200.00	1172.00
	<b>TOTAL</b>	<b>225</b>	<b>5200.00</b>	<b>1172.00</b>

**4 Raw Material : Rs. 250000.00**

**5 Lables and Packing Material : Rs. 50000.00**

<b>6</b>	<b>Wages (Skilled &amp; Unskilled)</b>	<b>:</b>	<b>Rs.</b>	<b>75000.00</b>
<b>7</b>	<b>Salaries</b>	<b>:</b>	<b>Rs.</b>	<b>110000.00</b>
<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>150000.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>350000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>50000.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>55000.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>7000.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	a. C.E.Loan	<b>:</b>	<b>Rs.</b>	<b>91000.00</b>
	b. W.C.Loan	<b>:</b>	<b>Rs.</b>	<b>39000.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>130000.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>408000.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>764000.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>293000.00</b>

#### 15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	<b>Fixed Cost</b>	408.00	244.80	285.60	326.40
2	<b>Variable Cost</b>	764.00	458.40	534.80	611.20
3	<b>Cost of Production</b>	1172.00	703.00	820.00	937.60
4	<b>Projected Sales</b>	1400.00	840.00	980.00	1120.00
5	<b>Gross Surplus</b>	228.00	136.80	159.60	182.00
6	<b>Expected Net Surplus</b>	173.00	82.00	105.00	127.00

#### Note :

- All figures mentioned above are only indicative and may vary from place to place.
- If the investment on Building is replaced by Rental then
  - Total Cost of Project will be reduced.
  - Profitability will be increased.
  - Interest on C.E.will be reduced.